

FIRST LUTHERAN CHURCH PROPERTY MINISTRY TEAM

PRIORITY NEEDS LIST

(Items in red are to reduce energy usage)

As of November 16, 2017	Note	Est. Cost	Pledged	Balance Needed	Priority	Status/Comment
Fellowship Hall Carpet Cleaning	1	\$500		\$500	High	Scheduled for January
Enclose outside west area of Sport Court for storage	4	\$16,450		\$16,450	Med	
Install steel siding on east side of Ed Wing	5	\$3,700	\$1,500	\$2,200	Med	
Old Nursery - replace carpet with cork or tile flooring		\$5,400		\$5,400	Med	
Old Library - replace carpet with cork or tile flooring		\$5,400	\$1,500	\$3,900	Low	
Storage shed for dumpster area	4	?			Low	Getting estimate
Upgrade office & Narthex fluorescence lights to LEDs		\$3,463	\$3,463	\$0	High	Completed
Upgrade kitchen & Fellowship Hall to LEDs		\$2,173	\$2,173	\$0	High	Completed
Upgrade additional fluorescence lights to LEDs	6	\$3,400		\$3,400	High	Will reduce our electric bill
Parking lot crack repairs		\$2,900		\$2,900	Med	Preventative maintenance
Replace Ed Wing North and West Doors		\$8,793		\$8,793	High	Security and energy
Replace concrete sidewalks east and north sides		\$8,300		\$8,300	Med	Saftey
Complete purchase of padded folding chairs		\$750	\$750	\$0	High	Completed
		\$61,229	\$9,386	\$51,843		
1 - carpet will be cleaned twice per year						
4 - storage is an on going issue						
5 - have funds for materials- need installation \$\$						
6 - will allow us to continue change over to LEDs						